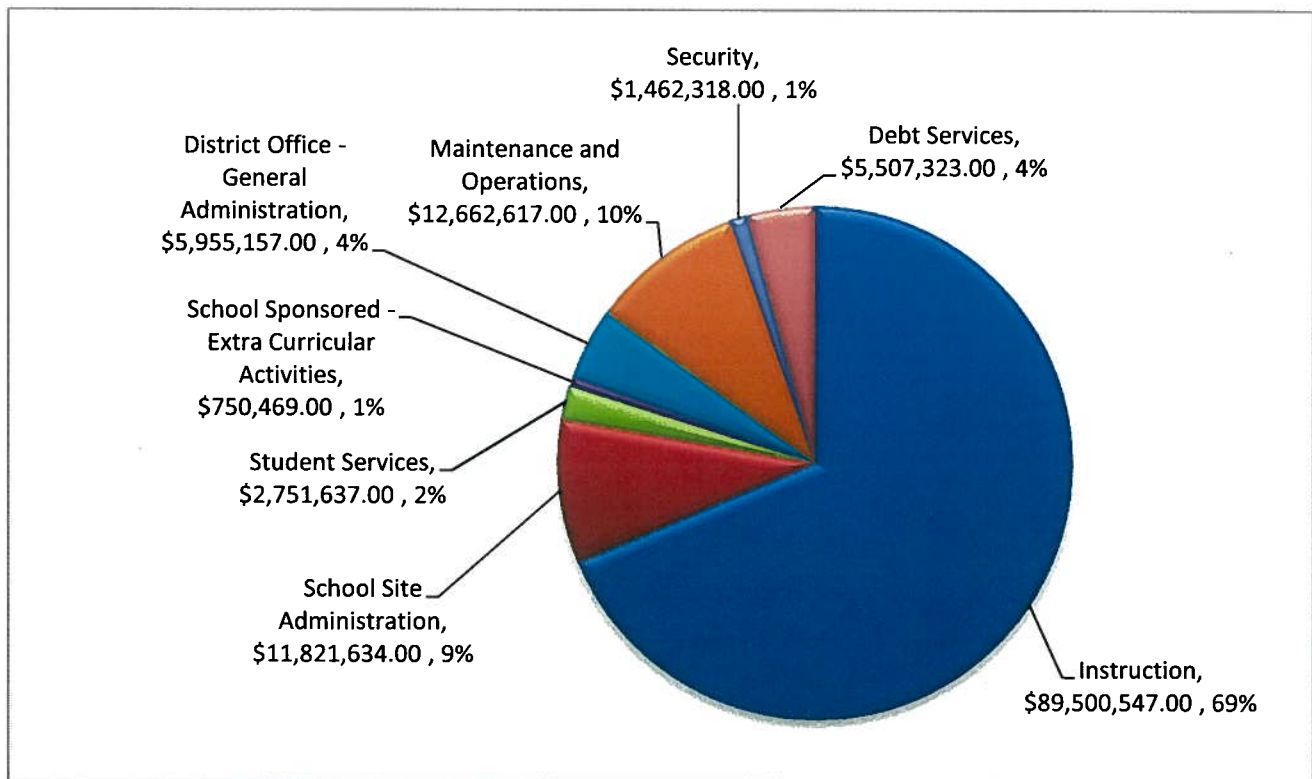


Val Verde Unified School District
 Adopted Budget 2010-2011
How the Money Will Be Spent

Title	Amount	Percentage of Budget
Instruction	\$ 89,500,547.00	69%
School Site Administration	\$ 11,821,634.00	9%
Student Services	\$ 2,751,637.00	2%
School Sponsored - Extra Curricular Activities	\$ 750,469.00	1%
District Office - General Administration	\$ 5,955,157.00	5%
Maintenance and Operations	\$ 12,662,617.00	10%
Security	\$ 1,462,318.00	1%
Debt Services	\$ 5,507,323.00	4%
TOTAL	\$ 130,411,702.00	100%



Instruction: Teachers, Supplies, Instructional Support Staff, Special Education, instructional technology, Curriculum, Staff Development, Transportation, Expenses Directly Affecting the Classroom

School Site Administration: Principals, Assistant Principals, Site Office Staff, Site Support Staff

Student Services: Centralized Registration, Child Welfare and Attendance, Health Services

School Sponsored - Extra Curricular Activities: Athletics, Field Trips, After-School Programs, etc.

District Office - General Administration: Superintendent, Board, Fiscal Services, Payroll/Benefits, Purchasing and Contracts, Centralized Support Services, Legal, Risk Management

Maintenance and Operations: Maintenance, Operations, Facilities, Grounds, Custodians, Utilities

Security: Campus Security, Campus Supervision, Security Cameras

Debt Services: Loans/Interest Payments, Interfund Transfers, Capital Leases